



Rockwall County Planning Consortium Report

September 2017

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

FM 3549 Interchange

CSJ:	0009-12-072	Schematic Approval:	February 2012
Limits:	FM 3549 at IH 30	IAJ Approval:	February 2012
Construction Cost:	\$32,822,301	100% Plans:	June 2014
Project Description:	Development and construction of an interchange at IH 30 and FM 3549	Environmental Clearance:	March 19, 2013
		ROW Acquisition Begins:	January 2014
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 22, 2014
Firm:	CP&Y	Utility Relocations Begin:	September 2014
Key Firm Contact:	Robin Handel	Utility Relocations Complete:	February 2017
TxDOT Contact:	Brenda Callaway, Juan Paredes	Let Date:	February 9, 2016
Funding:	Pass-through financing	Construction Completion:	August 2018

Current Status:

- **Utility Relocations:** All utilities are clear.
- **PS&E:** Received approval to let project under TxDOT 2004 specifications.
- **Construction:** Project was re-let on February 9, 2016. Project was awarded to Sema Construction, with a low bid of \$32,882,301.00. There are 600 working days and 24 months of barricades. Pre-construction meeting was held on August 24, 2016. Construction began on September 6, 2016. **See attached TxDOT construction report.**
- **Funding:** Project selected for pass-through financing. The PTF agreement was executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015. Payment of \$4,372,697.99 was transmitted to TxDOT on June 28, 2016.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: September 18, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **PTF 2015(062)**
CSJ: **0009-12-072**
Highway: **IH 30 at FM 3549**
Limits: **IH 30 at FM 3549**
Contractor: **SEMA Construction, Inc.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements

Phone: (972) 962-3617

Contractor's Superintendent: Torrey Ash

Date Work Began: September 6, 2016

Anticipated Completion Date: August 2018

Current (September) activities: Continue construction of culverts and drainage items. Continue working on pavement for frontage roads. Finish pavement on eastbound IH 30 entrance ramp and open ramp the week of September 25. Continue removal of existing eastbound main lanes. Continue construction of retaining walls. Start embankment/excavation for proposed eastbound main lanes.

Narrative description of last month's (August) activities: Continued construction of culverts and drainage items. Continued working on pavement for frontage roads. Continued working on pavement for westbound IH 30 exit ramp and eastbound IH 30 entrance ramp. Westbound IH 30 exit ramp opened on August 7. Continued removal of existing eastbound main lanes. Started construction of retaining walls.

Narrative description of activities planned for next month (October): Continue construction of culverts and drainage items. Continue working on pavement for frontage roads. Continue removal of existing eastbound main lanes. Continue construction of retaining walls. Continue embankment/excavation for proposed eastbound main lanes.

Traffic issues: None

Plans for changes in traffic patterns: Open eastbound IH 30 entrance ramp east of FM 3549 during the week of September 25.

Item(s) of work currently controlling project completion: Lime treating subgrade, asphalt paving, concrete paving, and temporary/permanent retaining walls.

Other items of significance: None

FM 3549

CSJ:	1015-01-023	Schematic Approval:	December 3, 2015
Limits:	IH 30 to north of SH 66	Environmental Approval:	March 8, 2016
Estimated construction cost:	\$11,016,952	100% Plans to Austin:	March 2018
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Began:	February 2016
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	August 2017
Firm:	Atkins	Utility Relocations Begin:	September 2017
Key Firm Contact:	Tara McDonald	Utility Relocations Complete:	April 2018
TxDOT Contact:	Helen Tran	Ready to Let Date:	May 2018
Funding:	Proposition 1	DCIS Let Date:	May 2018

Current Activities:

- **DGNO Railroad Exhibit A:** Atkins completed and submitted the railroad scope of work to TxDOT on April 10, 2015, for TxDOT to coordinate with DGNO Railroad. TxDOT submitted RR Exhibit A to DGNO RR on April 28, 2016. Railroad agreement sent to DGNO on January 15, 2017, for review and approval. Received the signal layout and estimate for the railroad construction on March 7, 2017. Plans were reviewed by the Rail Safety Division in Austin in April. Revisions were requested. TxDOT submitted the revised agreement to DGNO RR on June 12, 2017, and is awaiting execution. New DGNO representative on project. **TxDOT met with the railroad representative to finalize the estimate.**
- **PS&E:** Atkins added median cuts at locations discussed in meeting with TxDOT, City of Rockwall, and City of Fate. Atkins is adding median cuts. The City of Rockwall has requested some changes to the drainage design to accommodate a 16” waterline adjacent to the project. The southern culvert of the project is being shifted south to accommodate some proposed improvements on Parcel 9. Updates to drainage design will be made in front of Eastridge Church based on ROW negotiations. Surveyors working to provide updated survey data. Atkins submitted a preliminary 95% plan set to TxDOT on July 25, 2017. **Atkins received and addressed comments from the preliminary 95% PS&E submittal during August 2017. The official 95% PS&E plan package was submitted to TxDOT on September 8, 2017. TxDOT and locals are reviewing the 95% PS&E package.**
- **ROW:** Total number of parcels is 39. Parcel 9 is being revised to reflect the area donated to the City of Fate by plat for the Compass Self Storage Facility. **Parcel 9 has been transferred to TxDOT. The two structure relocations have been completed. One sign relocation remains but is expected to be complete in September 2017.** This relocation is not expected to impact the utility relocation schedules.
- **Utility Coordination:** Level B SUE is available. Extent of required relocations is being determined.
 - **NTMWD:** New ROW overlaps a portion of NTMWD’s 50’ easement, which contains 84” pipe. NTMWD will leave pipe in place, but NTMWD spacing guidelines limit the utility installations in the vicinity of the 84” line to no closer than 5’.
 - **City of Rockwall:** Will revise their relocation plans with respect to the NTMWD’s 5’ spacing requirement where necessary and then apply for UIR permit. Plans were submitted on February 28, 2017. Permit approved March 31, 2017. City of Rockwall will review the

95% plans for FM 3549 to verify possible conflicts arising from revisions. City of Rockwall began relocations on September 19, 2017 and expects to be complete by January 2018.

- **Oncor and FEC:** FEC has provided Area Office with rough draft of relocation plans; also waiting for ROW department to relocate Exxon sign conflicting with proposed aerials. FEC unable to begin relocations at this time due to commitments to another TxDOT project in Hunt County and hurricane efforts in Houston; FEC is now expecting to begin in October and be complete in December. Oncor, with similar underlying reasons as FEC, is expecting to begin relocations in November and be complete in April 2018.
- **Atmos:** Anticipates 60 to 90 days of construction time; October 2017 is the earliest month that they can start relocating. Atmos' consultant submitted relocation plans; plans are now under review at Atmos and at TxDOT Area Office.
- **Blackland WSC:** Blackland WSC and their consultant DBI Engineers are designing their plans. They are working with Dallas District Utility Group for reimbursement. Consultant distributed plans to client Blackland WSC for review and also to TxDOT Area Office on June 8, 2017. Once all comments have been addressed and reimbursement package is complete, Blackland expects to begin relocations in October and be complete in January 2018.
- **AT&T:** Still working on relocation plans. AT&T expects to submit plans in the first or second week of October. Anticipated relocation schedule is November 2017 to April 2018.
- **Suddenlink:** All aerial facilities on FEC poles; therefore, Suddenlink will only be able to relocate once FEC is complete. Suddenlink expects to submit plans in November. Anticipated relocation schedule is from January 2018 to March 2018.
- **Sprint:** Sprint will work on revised plans to install facilities under sidewalk instead of inside ten-foot utility corridor. Anticipated relocation schedule is from January 2018 to April 2018.
- **City of Fate:** Clear
- **Connexions Telecom:** Clear
- All utilities requiring relocations have been notified to have plans and an approved permit by September 2017, to begin relocation construction immediately after all ROW has been acquired, and to be complete by June 2018. Owners have been made aware that relocations may need to be complete before April 2018.

FM 740 South

CSJ:	1014-03-049 & 1091-04-023	Schematic Approval:	May 2012
Limits (From):	FM 1140 North	CE Approval:	November 2012
(To):	FM 1140 South	100% Plans Completed:	April 1, 2013
Estimated construction cost:	\$12,967,453	ROW Acquisition Begins:	November 2012
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2014
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	June 2014
Firm:	Lochner	Utility Relocations Complete:	April 2016
Key Firm Contact:	Greg Delgado	Let Date:	August 6, 2013
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Start Date:	July 20, 2015
Funding:	Proposition 12	Anticipated Project Completion:	December 2017

Current Activities:

- Construction:** Project let on August 6, 2013. Contract was awarded to Ed Bell Company with a low bid of \$12,967,453.00. There was a 270-day delayed start in the construction contract to allow for right-of-way acquisition and utility adjustments. Contractor began work on July 20, 2015. **See attached construction report.**

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: September 18, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **C 1014-3-49**

CSJ: **1014-03-049, etc.**

Highway: **FM 740**

Limits: **From FM 1140 North to FM 1140 South**

Contractor: **Ed Bell Construction Co.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Charles Neal

Phone: (972) 962-3617

Contractor's Superintendent: Mike Bridges

Date Work Began: July 20, 2015

Anticipated Completion Date: December 2017

Current (September) activities: Completed working on preparing sub grade for flex-base on FM 740 at FM 1140/Hubbard. Completed placing flex base on FM 740 southbound lanes north of FM 550/FM 549. Completed placing hot mix on FM 740 southbound lanes north of FM 550/FM 549 and continue working on placing hot mix for tie-ins on FM 740 southbound and FM 1140. Continue working on storm drainage at various locations throughout the job. Placed concrete paving on corner of FM 740 and FM 1140/Hubbard. Started tying steel for future southbound lanes for concrete pavement. Started working on traffic poles.

Narrative description of last month's (August) activities: Completed work and opened detour at tie in on the south side of FM 550 to the new FM 550 alignment through to FM 740 northbound. Completed excavation for future FM 740 southbound lanes north of FM 550/FM 549 intersection. Continue work on sub grade and placed flex base on southbound lanes north of FM 550/FM 549. Continue placing storm drainage at various locations throughout the job. Completed placing concrete paving on Hubbard. Placed hot mix on FM 740 right of centerline and FM 1140 right of centerline. Continue placing sod throughout project. Placed concrete paving at FM 740 and FM 550/ FM 549 intersection.

Narrative description of activities planned for next month (October): Begin placing concrete paving on FM 740 and FM 549. Continue working on storm drainage at various locations throughout the job. Continue working on traffic poles. Start placing sidewalk at various locations throughout the job.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Completing storm drainage and placing concrete paving.

Other items of significance: None

FM 552

CSJ:	1017-01-015	Schematic Approval (District):	June 2018
Limits:	SH 205 to SH 66	EA Approval:	December 2019
Estimated construction cost:	\$46 million	100% Plans Complete:	November 2021
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Begins:	February 2019
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 2021
TxDOT Project Manager:	Denise Lunski	Utility Relocations Begin:	December 2021
Firm:	HNTB	Utility Relocations Complete:	December 2022
Key Contact:	Dan Chapman/Rusty Ozmer	Ready to Let Date:	March 2023

Current Activities:

- **ENV:** HNTB has completed initial environmental data collection and submitted a Draft Environmental Constraints Map to TxDOT Dallas for review. The Public Meeting was held on April 10, 2014. HNTB submitted comment responses to TxDOT on May 27, 2014. HNTB submitted revised Public Meeting Summary to TxDOT District and ITS on November 19, 2014.
- Draft Environmental Constraints Map and Public Involvement Plan has been submitted for review. Historical assessment of the corridor in progress. **HNTB continued developing environmental technical reports.**
- **ROW:** Right-of-entry letters distributed on July 7, 2017. **Out of 44 parcels requiring right of entry, 31 responses have been received. All but 1 have granted access. TxDOT completed the supplemental survey needed at SH 66. TxDOT is in the process of updating the previous ROW/parcel boundary survey.**
- **Schematic:** HNTB received the updated topographic survey from TxDOT along FM 552. Design criteria for project has been updated to current design standards, and HNTB has begun developing proposed alternative sections for the 4-lane facility.
- HNTB held a project kick-meeting at TxDOT on June 13, 2017, in which design criteria, typical section alternatives, environmental constraints map, SH 66 intersection approach, and next project steps were reviewed. HNTB began developing draft plan view concept of the proposed 4-lane section with raised center median.
- **TxDOT is coordinating with TP&P to update traffic volumes for the corridor.**
- Conceptual plan view of the 4-lane proposed section submitted on July 17, 2017, for review. **HNTB received comments from TxDOT on the 4-lane concept exhibit on August 28, 2017. HNTB submitted responses to comments on September 8, 2017.**
- **HNTB continued developing preliminary drainage report.**
- **Utilities:** Subsurface utility engineering has been completed by TxDOT; HNTB is currently reviewing files and survey.
- **Other:** AFA was executed by Rockwall County Commissioners Court on Tuesday, May 8, 2012. The AFA was executed by TxDOT on June 12, 2012.

SH 276

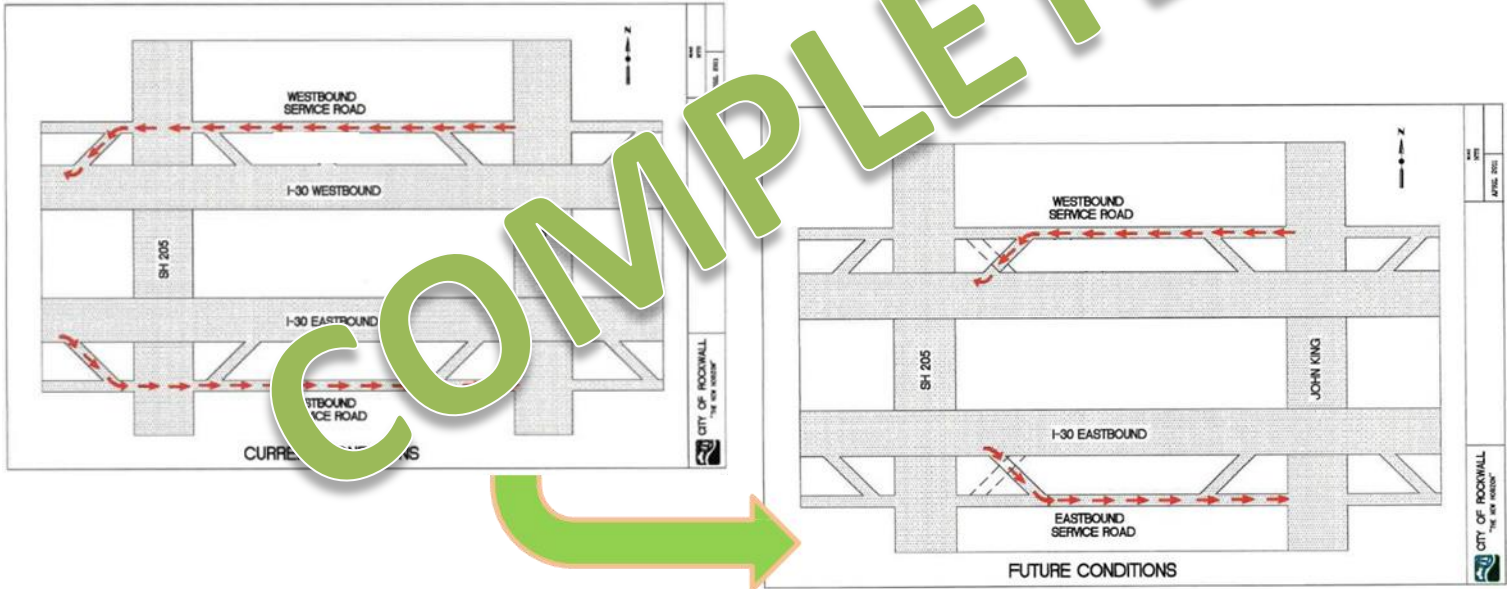
CSJ:	1290-02-017	Schematic Approval:	July 9, 2015
Limits:	SH 205 to FM 549	Environmental Clearance:	February 24, 2016
Estimated construction cost:	\$17,268,421	100% Plans to Austin:	December 2017
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Began:	January 2016
		ROW Acquisition Complete:	January 2017
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Began:	January 2017
Firm:	CH2MHill	Utility Relocations Complete:	March 2018
Key Contact:	Lukas Easterling	Ready to Let Date:	April 2018
TxDOT Project Manager:	Ali Taheri	DCIS Let Date:	April 2018
Funding:	\$14M in Proposition 1	Construction Complete:	*

Current Activities:

- **PS&E:** A preliminary 100% plan set was submitted on November 26, 2015.
- **ROW:** All ROW has been acquired.
- **Utility Coordination:** Atmos and City of Rockwall have performed their own Level A analysis and have submitted information to TxDOT to supplement CH2MHill’s conflict analysis. CH2MHill submitted utility conflict analysis on June 23, 2016.
 - **City of Heath:** Determined that 24” waterline from SH 205 and Townsend Drive will not be in conflict with proposed storm sewer.
 - **Oncor:** Permit approved on April 12, 2017. Oncor was unable to begin relocations due to hurricane efforts in Houston. Revised relocation schedule is from November 2017 to February 2018.
 - **FEC:** Plans were approved on May 10, 2017. FEC began installing new poles west of Wildrose Drive the week of June 5. FEC has completed installing new poles; working on underground electrical crossing at Sta. 58+88 and expects to be complete in November. FEC needs to return to remove inactive poles once Charter-Spectrum and Zayo aerial attachments are all removed, possibly in March 2018.
 - **City of Rockwall:** Has approved relocation permit. Construction began week of March 6, 2017. Relocations are expected to be completed by first week of September. City of Rockwall is substantially complete with installation of new water line, but they are conducting quality control measures that will take place until the end of September.
 - **Atmos:** Complete
 - **AT&T:** AT&T is critical path due to vast web of buried communication facilities, including “VRADS.” Relocation plans approved on July 11, 2017. AT&T began work during the week of September 11. Anticipate completion in December 2017.
 - **Charter Communications and Zayo:** Mostly aerial facilities; dependent on Oncor and FEC to be completely relocated. Received a copy of Oncor plans on April 18, 2017. Charter and Zayo began working during week of September 11. Both anticipate completion in November 2017.
 - **Connexions Telcom, RCH WSC, Blackland WSC, and Sprint:** Clear of construction

IH 30 Ramp Reversal Project

CSJ:	0009-12-214	Schematic Approval:	March 10, 2016
Limits:	From SH 205 to John King	CE Approval:	March 10, 2016
Construction Cost:	\$3,485,857	100% Plans:	January 11, 2016
Project Description:	The proposed project will replace existing westbound exit ramp from IH 30 with an entrance ramp and replace the existing eastbound entrance ramp east of SH 205 with an exit ramp	ROW/Utility Relocations Begin:	NA
		ROW/Utility Relocations Complete:	NA
Commissioner:	David Magness, Precinct 4	Let Date:	April 6, 2016
Firm:	HDR	Construction Start:	July 5, 2016
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Complete:	September 2017



Current Activity:

- Construction:** Project let on April 6, 2016. The contract was awarded to Ed Bell Construction with a low bid of \$3,485,857.41, 18.56% over the estimate. There are 155 working days and 6 months of barricades. **Construction is complete. Area Office will be submitting project to the District for approval.**

SH 66 Interim Project

CSJ:	0009-04-061; -065	Schematic Approval:	November 2015
Limits:	From SH 205 to county line	Environmental Clearance:	-065: November 20, 2015/-061: January 12, 2016
Construction Cost:	\$15,872,363	100% Plans:	January 2016
Project Description:	Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections	ROW Acquisition Began:	April 2016
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	February 2017
Firm:	Halff	Utility Relocations Complete:	September 2017
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	March 2, 2016
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Complete:	March 2019

Current Activities:

- **PS&E:** Halff submitted 100% PS&E plans on January 5, 2016. On April 24, 2017, Halff submitted new sheets and updated quantities for replacing 2 existing culverts that have been damaged and need repairs. Halff adjusted a transition on SH 66 east of FM 551 to avoid relocating a power pole. Plans have been updated and were submitted to TxDOT on July 18, 2017.
- **Utilities:** Utilities relocations are complete.
 - City of Fate: Complete
 - AT&T: Complete
 - NTMWD: Complete
- **ROW:** Complete
- **Railroad:** 1. DGNO crossing at SH 66/FM 551: Agreement was approved on April 18, 2017. 2. DGNO crossing at SH 66/Erby Campbell: A draft agreement for the signal pre-emption required due to the proximity of the DGNO was sent to the railroad on April 11, 2017. TxDOT received revised railroad layouts and estimates from DGNO on May 22, 2017. Agreement is being finalized. New DGNO representative on project. TxDOT railroad coordinator met with new DGNO representative. DGNO representative is working on detailed estimates so that the agreement can be finalized.
- **Construction:** The project let on March 2, 2016. The project was awarded to APAC with a low bid of \$15,872,363.00. There are 505 working days and 24 months of barricades. Construction began on March 22, 2017. See attached TxDOT construction report.
- **Other:** AFA with TxDOT was approved by commissioners court on April 26, 2016. Payments for construction and ROW were transmitted to TxDOT on June 14, 2016. Traffic signal is warranted at SH 66 and Erby Campbell but will not be authorized for installation until the turn lanes on this project are constructed. TxDOT is developing signalized intersection plans at SH 66 and Erby Campbell Blvd for inclusion into the interim project. Halff provided TxDOT with interim design files for their coordination.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: September 18, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **C 0009-4-61; -65**

CSJ: **0009-04-061; -065**

Highway: **SH 66**

Limits: **From SH 205 to County Line**

Contractor: **Texas Bit (formerly APAC)**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Charles Neal

Phone: (972) 962-3617

Contractor's Superintendent: Jimmy Saebella

Date Work Began: March 20, 2017

Anticipated Completion Date: March 2019

Current (September) activities: Continue prepping ROW. Continue with structural widening throughout project. Begin roadway widening from FM 1138 to Erby Campbell. Continue working on driveway pipes throughout the project.

Narrative description of last month's (August) activities: Completed tree trimming. Continued prepping ROW. Continued with structural widening throughout project. Completed roadway widening from 2 miles east of Rockwall end of project to FM 1138. Started and completed overlay from 2 miles east of Rockwall end of project to FM 1138. Started working on driveway pipes throughout the project.

Narrative description of activities planned for next month (October): Continue prepping ROW. Continue with structural widening throughout project. Continue subgrade widening going east from FM 1138 to Erby Campbell. Continue working on driveway pipe throughout the project.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Roadway widening.

Other items of significance: None

FM 549

CSJ:	1015-01-024	Schematic Approval:	April 2018
Limits:	SH 276 to SH 205	EA Approval:	April 2019
Estimated construction cost:	\$17,859,194	100% Plans to Austin:	April 2022
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisitions Begin:	April 2019
		ROW Acquisition Complete:	April 2021
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Begin:	April 2021
Firm:	Dannenbaum	Utility Relocations Complete:	April 2022
Key Firm Contact:	Danny Everett	Ready to Let Date:	June 2022
TxDOT Contact:	Denise Lunski	DCIS:	June 2022

Current Activities:

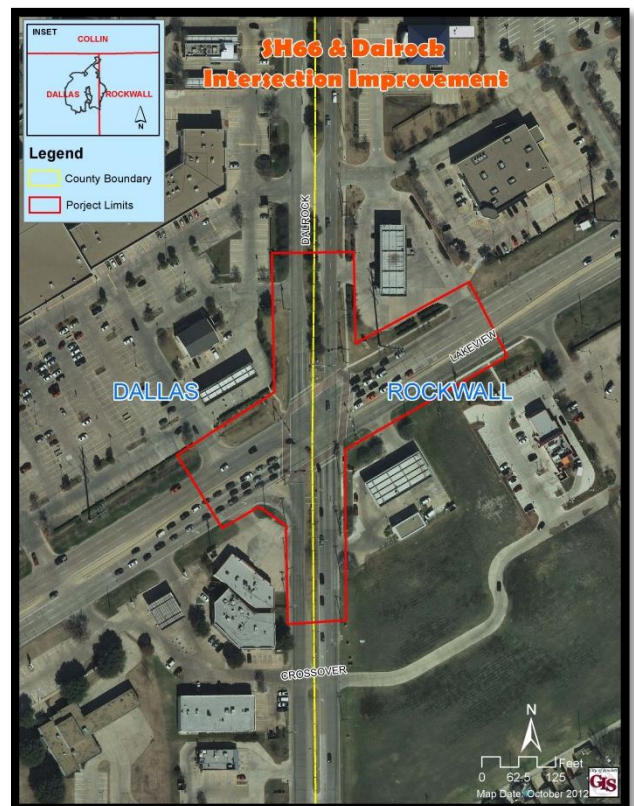
- **Schematic:** City of Rockwall requested that the cross drainage culverts be upsized to convey a 100-year design storm. Dannenbaum upsized all of the cross drainage structures to a 100-year storm. The Rockwall City Council approved the city paying for the estimated increase in cost for the upsizing.
- TxDOT provided comments on schematic. Dannenbaum addressed comments and resubmitted the schematic. TxDOT Dallas District provided comments on schematic resubmittal on December 15, 2016. Dannenbaum updated the hydraulic report and submitted report for TxDOT review on December 22, 2016. Dannenbaum submitted the schematic electronically to TxDOT on February 25, 2017.
- Dannenbaum submitted schematic, hydraulic report, and cross sections on June 16, 2017, for District review. **Awaiting TxDOT comments.**
- Dannenbaum held a meeting with TxDOT on July 18, 2017, to discuss the project. The new TxDOT PM will review the schematic to ensure that all comments are addressed and will seek approval of schematic after that.
- **ENV:** Revised environmental constraints report was submitted to TxDOT on May 20, 2015, for final approval. Public meeting was held on December 10, 2015, at the Rockwall County Courthouse. Dannenbaum submitted the Public Meeting Summary on February 23, 2016. Sub-consultant has completed their delineation and is finalizing the Scope Development Tool. Submitted for TxDOT review in March 2017. TxDOT has asked the design team to hold the SDT until the schematic is approved. No date has been identified at this time.
- **PS&E:** Will be responsible for providing the PS&E once the schematic has been approved.
- **ROW:** Pending Environmental Clearance and the development of the ROW Map. TxDOT has indicated that they will be handling ROW mapping in-house, though that could change.
- **Utility Coordination:** Finalized field work for the SUE throughout the corridor. Electronic files have been completed for the SUE. SUE sheets are being finalized for submittal to TxDOT for review.

SH 66 and Dalrock Intersection Improvements

Limits:	At Dalrock Road	Environmental Clearance:	*
Estimated construction cost:	\$2,518,345	100% Plans:	*
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisitions Begin:	*
		ROW Acquisition Complete:	*
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	*
Firm:	Rowlett, Shawn Poe/ Lee Engineering, Kelly Parma	Utility Relocations Complete:	*
TxDOT Project Manager:	Ali Taheri	Ready to Let Date:	*

Current Activity:

- Rowlett met with Lee Engineering on September 20, 2016, to discuss next efforts. Rowlett anticipates and will plan for a local agency bid.
- Lee Engineering submitted the 30% schematic plan set according to TxDOT specifications. Lee Engineering has initiated the environmental documentation.
- TxDOT initiated traffic counts and projections in December 2016. The TxDOT scope development tool was submitted by Lee Engineering in December 2016. Traffic counts received from TxDOT on March 8, 2017. Lee Engineering to revise schematic per APD checklist and include traffic on revised schematic. Revised 30% schematic was submitted to TxDOT for review on June 29, 2017. Lee Engineering is in the process of preparing a design waiver for TxDOT. **Awaiting comments from TxDOT on the 30% schematic submittal.**
- A meeting with COG, TxDOT, Rowlett, and ITS to discuss funding, project efforts, and TxDOT requirements was held on May 22, 2017. TxDOT will let the project since the intersection is in the state highway system. TxDOT will fund internal design review costs at 100%. TxDOT will perform ENV work.
- On August 11, 2017, Rowlett, Commissioner Cantrell, and Michael Morris met to discuss funding for the project. Commissioner Cantrell requested that funding for the project be in place before the end of 2018. Mr. Morris requested a funding matrix to determine the amount the city will request from NCTCOG and what the funding will cover. The city is currently developing the funding matrix. **The city submitted the project to NCTCOG for addition to the TIP/STIP. Approval expected in March 2018.**

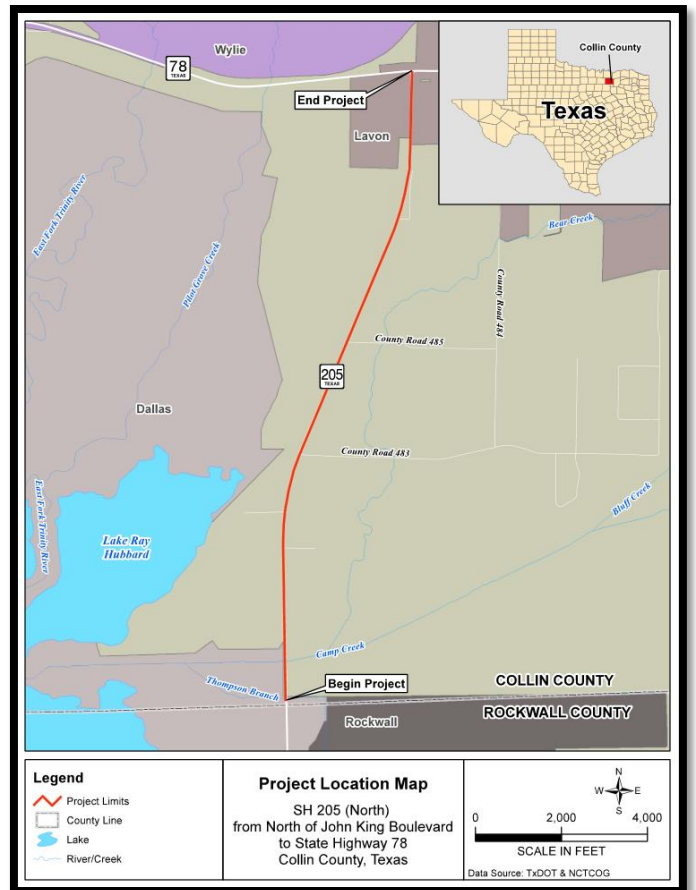


SH 205 North

CSJ:	0451-03-013	Schematic Approval:	August 30, 2017
Limits:	From North of John King Boulevard to SH 78	Environmental Approval:	March 2018
Estimated construction cost:	*	100% Plans to Austin:	September 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	October 2020
		ROW Acquisition Complete:	*
Firm:	Halff	Utility Relocations Begin:	*
Key Firm Contact:	Jeremy McGahan	Utility Relocations Complete:	October 2021
TxDOT Contact:	Nancy Peron	Ready to Let Date:	December 2021

Current Activity:

- **Schematic:** Schematic was approved on August 30, 2017.
- **Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016. Anticipate public hearing in January 2018. Halff continues work on environmental document. Most technical reports and have been submitted and are under review at TxDOT. Halff is working on historic/archaeological resource survey reports.

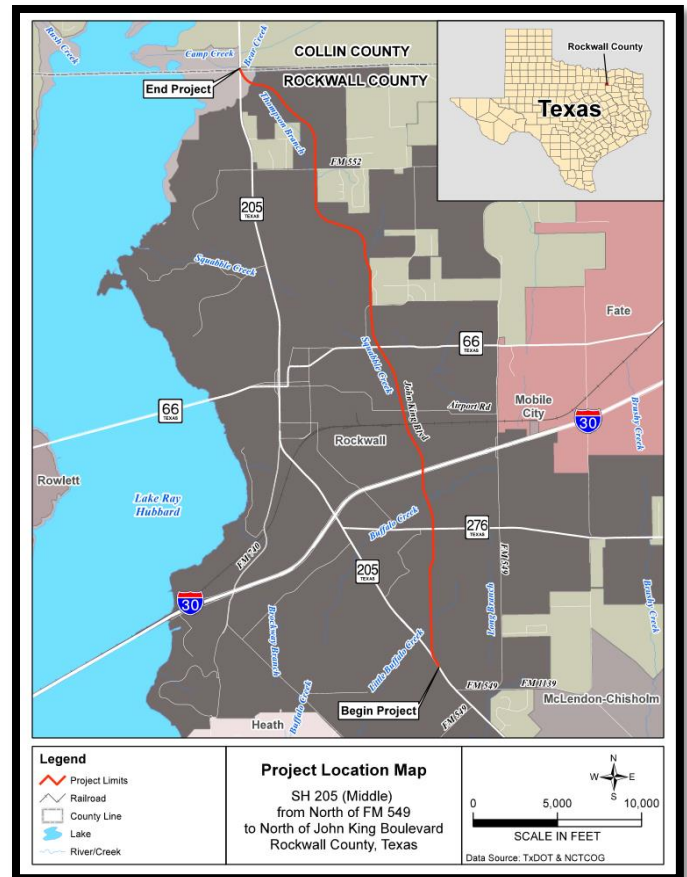


SH 205 Middle

CSJ:	0451-01-053	Schematic Approval:	January 2018
Limits:	From north of FM 549 to north of John King Boulevard	Environmental Approval:	September 2018
Estimated construction cost:	*	100% Plans to Austin:	September 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	October 2020
		ROW Acquisition Complete:	*
Firm:	Halff	Utility Relocations Begin:	*
Key Firm Contact:	Jeremy McGahan	Utility Relocations Complete:	October 2021
TxDOT Contact:	Nancy Peron	Ready to Let Date:	December 2021

Current Activity:

- Schematic:** Halff has completed the alternatives analysis for the middle segment. TxDOT met with City of Rockwall on January 18, 2017, to confirm the John King alignment as the locally preferred alternative. Halff has begun development of the schematic along John King. VE study for the project was held June 13 – 15, 2017. Awaiting aerial topo from TxDOT. Upon receipt, Halff will move forward on design. Work is pending receipt of aerial topo/contours/traffic. **Halff is beginning work on 30% schematics. Have received topo and updated traffic; still awaiting aerial topo.**
- Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016.
- A public meeting was held in Rockwall on March 30, 2017. There were 262 in attendance. Halff has developed a summary and analysis and submitted to TxDOT.
- Halff has sent out right-of-entry letters to adjacent property owners on the southern project for purposes of field surveying work associated with design efforts.
- This segment is not consistent with MTP and cannot be environmentally cleared until 2019. Coordination meeting with City of Rockwall held on July 5, 2017, to discuss this segment.

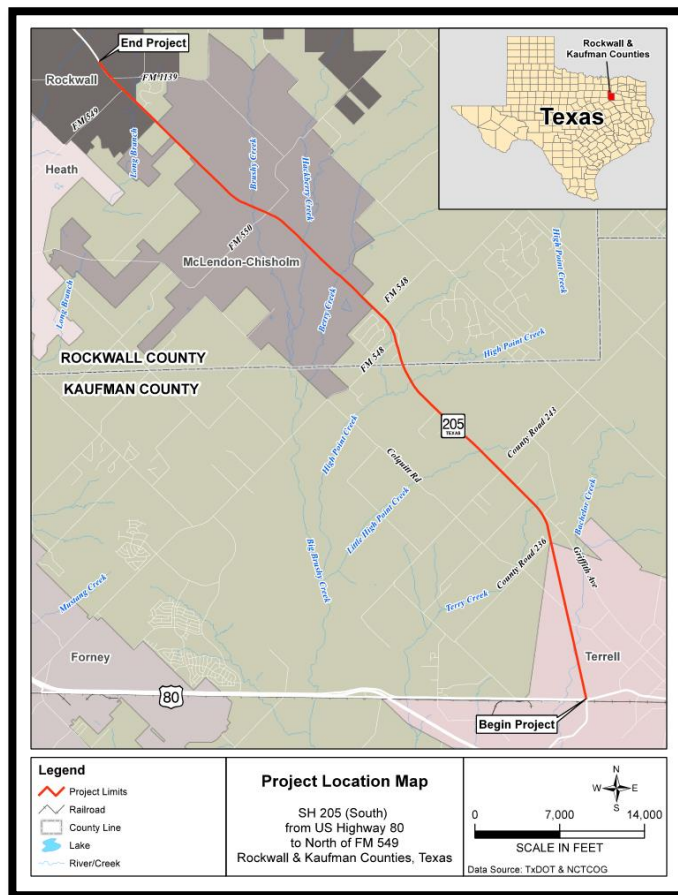


SH 205 South

CSJ:	0451-01-053 (Rockwall County segment); 0451-02-028 (Kaufman County segment)	Schematic Approval:	November 2017
Limits:	From US 80 to north of FM 549	Environmental Approval:	June 2018
Estimated construction cost:	*	100% Plans to Austin:	May 2019
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	October 2020
		ROW Acquisition Complete:	November 2021
Firm:	Halff	Utility Relocations Begin:	*
Key Firm Contact:	Jeremy McGahan	Utility Relocations Complete:	November 2022
TxDOT Contact:	Nancy Peron	Ready to Let Date:	January 2023

Current Activity:

- **Schematic:** Halff submitted the 90% schematics for the south section of the project on December 9, 2016. VE study for the project was held June 13 – 15, 2017. Coordination meeting with the City of Terrell held on June 28, 2017. Follow-up meeting with city held on August 2, 2017. **Halff plans to submit 95% schematic on September 22, 2017.**
- **Environmental:** Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016. Coordination meetings with adjacent property owners held on June 26 and 27, 2017.
- Halff has sent out right-of-entry letters to adjacent property owners on the southern project for purposes of field surveying work associated with design efforts.
- Halff is working on environmental document.
- **Funding:** CAT 2, CAT 4, and CAT 12.

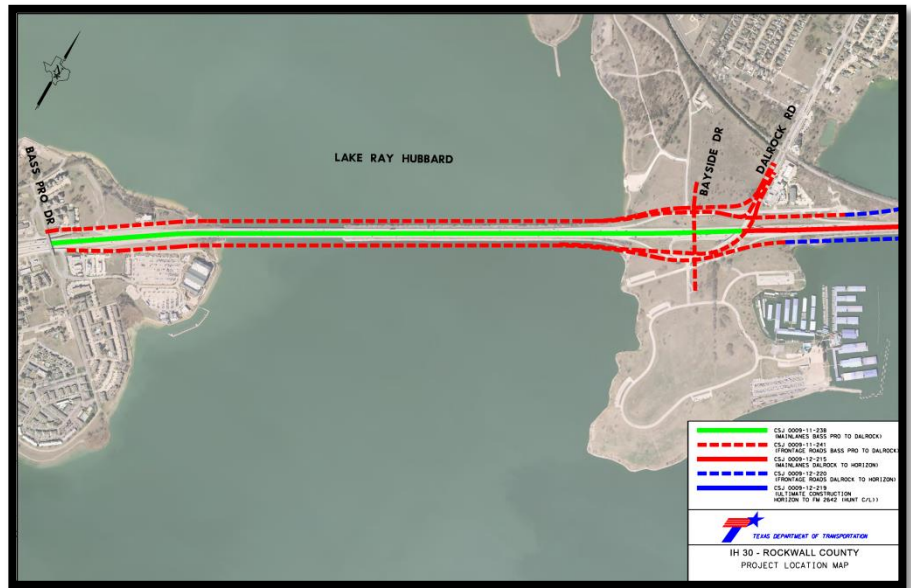


IH 30 Corridor Study: Bass Pro to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241	Schematic Approval:	January 2018
Total Project Limits:	From Bass Pro to Dalrock/Bayside Interchange	Environmental Approval:	-241: Fall 2018 -238: March 2019
Estimated construction cost:	\$147.1 million	100% Plans to Austin:	*
Project Description:	0009-11-238: main lanes widening (inside shoulder) 0009-11-241: Construction of frontage roads, Bayside Interchange and Dalrock Overcrossing	ROW Acquisition Begins:	-241: Fall 2018 -238: March 2019
		ROW Acquisition Complete:	-241: Fall 2019 -238: March 2020
Firm:	Brown & Gay	Utility Relocations Begin:	-241: Fall 2019 -238: March 2020
Key Firm Contact:	Wes McClure	Utility Relocations Complete:	-241: Fall 2020 -238: March 2021
TxDOT Contact:	Grace Lo	Ready to Let Date:	-241: Fall 2020 -238: March 2021

Current Activity:

- **Schematic:** Brown & Gay submitted the 60% schematic for review on April 10, 2017.
- Meeting with Bayside Development and City of Rowlett on May 24, 2017, to discuss the potential Dalrock depressed bypass and the Bayside Intersection configuration.
- The second District/first Design Division and FHWA schematic and IAJR review were submitted on July 7, 2017.
- IAJR was approved by FHWA on August 18, 2017; however, comments from Design Division regarding IAJR still need to be addressed and updated. Final version will be sent to FHWA once comments are addressed.
- Schematic review meetings with Rockwall and Royse City held on August 15, 2017. Schematic review meeting with Fate held on August 22, 2017.
- **Next schematic submittal will be on October 2, 2017.**
- **Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017.
- **Utilities:** Utility conflict meeting on May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict. **Utility meeting scheduled with City of Rowlett and TxDOT to discuss Bayside potential utility conflict on September 26, 2017.**

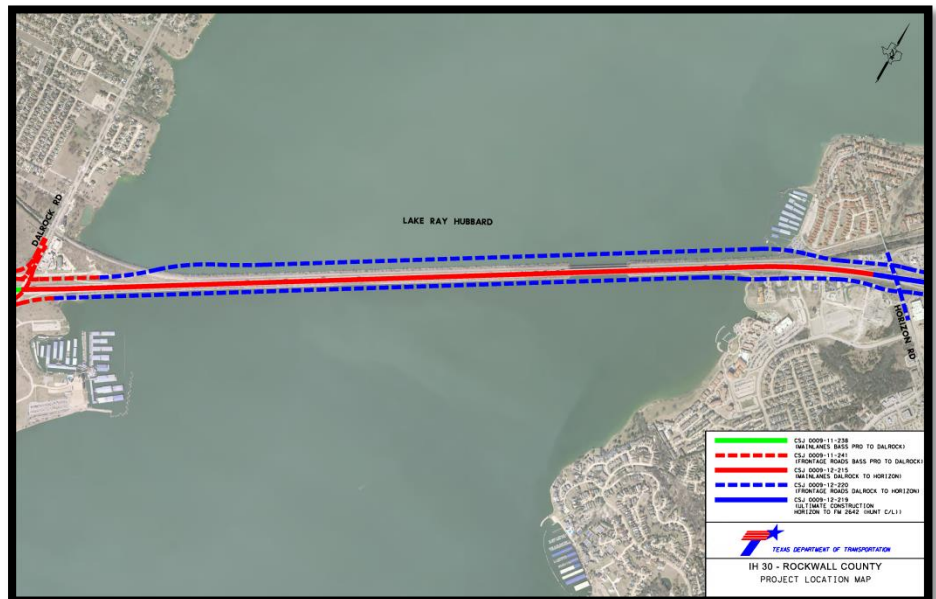


IH 30 Corridor Study: Dalrock to Horizon

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	January 2018
Total Project Limits:	From Dalrock to Horizon	Environmental Approval:	March 2019
Estimated construction cost:	\$255.2 million	100% Plans to Austin:	*
Project Description:	0009-12-215 (from Dalrock to Horizon): main lanes widening (inside shoulder) 0009-12-220 (from Dalrock to Horizon): Construction and reconstruction of new and existing frontage roads; Horizon interchange; main lanes widening (6 to 8) from Horizon to SH 205	ROW Acquisition Begins:	March 2019
		ROW Acquisition Complete:	March 2020
Firm:	Brown & Gay	Utility Relocations Begin:	March 2020
Key Firm Contact:	Wes McClure	Utility Relocations Complete:	March 2021
TxDOT Contact:	Grace Lo	Ready to Let Date:	March 2021

Current Activity:

- **Schematic:** Brown & Gay submitted the 60% schematic for review on April 10, 2017.
- The second District/first Design Division and FHWA schematic and IAJR review were submitted on July 7, 2017.
- Schematic being revised based on Design Division and District Review comments.
- IAJR was approved by FHWA on August 18, 2017; however, comments from Design Division regarding IAJR still need to be addressed and updated. Final version will be sent to FHWA once comments are addressed.
- Schematic review meetings with Rockwall and Royse City held on August 15, 2017. Schematic review meeting with Fate held on August 22, 2017.
- **Next schematic submittal will be made on October 2, 2017.**
- **Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017.
- **Utilities:** Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT.

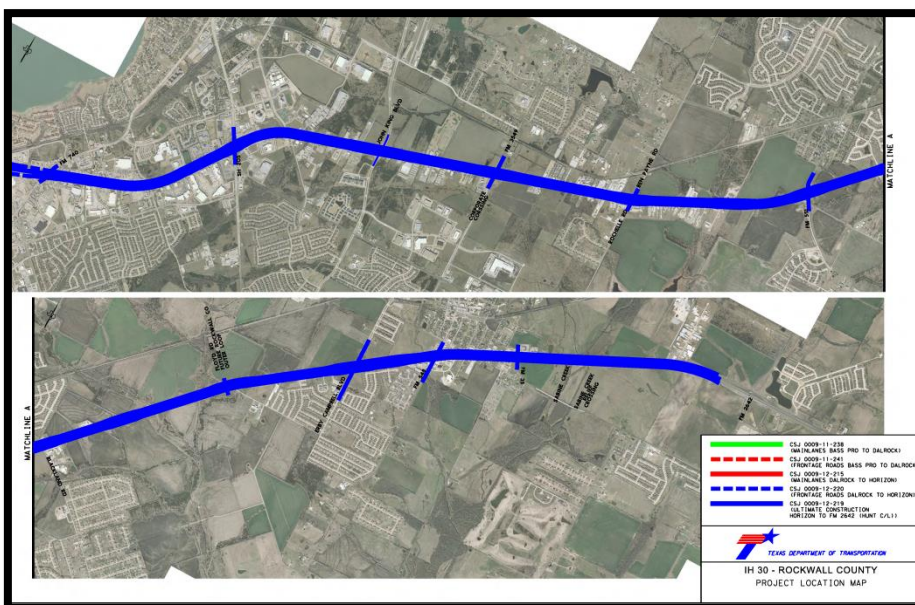


IH 30 Corridor Study: Horizon to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval:	January 2018
Total Project Limits:	From Horizon to west of FM 2642/Hunt County Line	Environmental Approval:	March 2019
Estimated construction cost:	\$287.7 million	100% Plans to Austin:	*
Project Description:	Reconstruction of existing frontage roads; main lanes widening (4 to 6) from SH 205 to west of FM 2642 and various new interchanges	ROW Acquisition Begins:	March 2019
		ROW Acquisition Complete:	Fall 2020
Firm:	Brown & Gay	Utility Relocations Begin:	Fall 2020
Key Firm Contact:	Wes McClure	Utility Relocations Complete:	Fall 2021
TxDOT Contact:	Grace Lo	Ready to Let Date:	Fall 2021

Current Activity:

- **Schematic:** Brown & Gay submitted the 60% schematic for review on April 10, 2017.
- The second District/first Design Division and FHWA schematic and IAJR review were submitted on July 7, 2017.
- Schematic being revised based on Design Division and District Review comments.
- IAJR was approved by FHWA on August 18, 2017; however, comments from Design Division regarding IAJR still need to be addressed and updated. Final version will be sent to FHWA once comments are addressed.
- Schematic review meetings with Rockwall and Royse City held on August 15, 2017. Schematic review meeting with Fate held on August 22, 2017.
- **Next schematic submittal will be made on October 2, 2017.**
- **Environmental:** Public meetings were held in Royse City on April 27, 2017, and City of Rockwall on May 4, 2017.
- **Utilities:** Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict.



Rockwall County Thoroughfare Plan Update

Current Activity:

- The Rockwall County Commissioners Court approved a Professional Services Agreement with Freese & Nichols to update the county thoroughfare plan on May 23, 2017.
- ITS has contacted cities within the county for their most current thoroughfare plans and provided same to Freese & Nichols.
- Freese & Nichols is preparing for the internal project kick-off meeting.
- Request to NCTCOG for the project model run and other data needs has been made. Awaiting receipt of travel demand model network and demographics.
- FNI continued data collection efforts.
- FNI developed a combined thoroughfares map, compiling all Rockwall city thoroughfares into a single map.
- FNI continued reviewing previous planning efforts within Rockwall County including existing city comprehensive plans, TxDOT plans, and the previous county thoroughfare plans.
- FNI continued assessing the base 2017 and 2040 road network for the travel demand model.
- FNI continued reviewing county demographics for the travel demand model run.
- FNI began assessing roadway connectivity between adjacent cities and counties.
- FNI began drafting the existing conditions section of the Thoroughfare Plan document.
- FNI began analyzing and documenting Rockwall County crash data.
- FNI conducted a site visit to photograph and document reported network deficiencies and existing network alignments.
- Meetings with Fate, Rockwall, and Royse City to discuss thoroughfare plan held on August 22, 2017.
- Meeting with Rockwall County, NCTCOG, Freese & Nichols, and ITS held on September 12, 2017, to discuss the impact of the alignments developed for the Collin County Strategic Roadway Plan.
- Meeting with Rowlett to discuss thoroughfare plan held on September 19, 2017.
- Meeting with McLendon-Chisholm to discuss thoroughfare plan scheduled for September 20, 2017.

Regional Transportation Council Updates

Current Activity:

- There were no items on the September RTC agenda to discuss.